

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM

EXTENSION

NO.

SI-10039

STAT
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STAT

Executive Officer/Office of Personnel

DATE

5 December 1984

TO (Name, title, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

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1. O/Executive Director

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ER FILE

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B204

S E C R E T

MEMORANDUM FOR: Executive Director

THROUGH: Deputy Director for Administration

FROM: Robert W. Magee
Director of Personnel

SUBJECT: Response to PFIAB Request for CY 1986-1990
Projected Resource Requirement

1. In response to the referenced requirement, the Operations and Intelligence Directorates have provided their projected human resource needs for CY 1986 through 1990. As noted by the Intelligence Directorate, they are in the process of conducting a more detailed study of issues addressed by the PFIAB request. The study is scheduled for completion in February 1985, and a copy will be provided to the Board.

2. The Office of Personnel provided attrition data on which straightline projections of losses for both Directorates are based. Increases in strength are a reflection of individual Directorate budget increases.

Robert W. Magee

Attachments

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S E C R E T

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